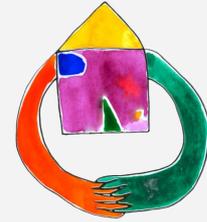




Lesvos Solidarity



2019 Annual Report

2019 Statistics

In 2019, Greece witnessed 74,600 refugee and migrant arrivals.

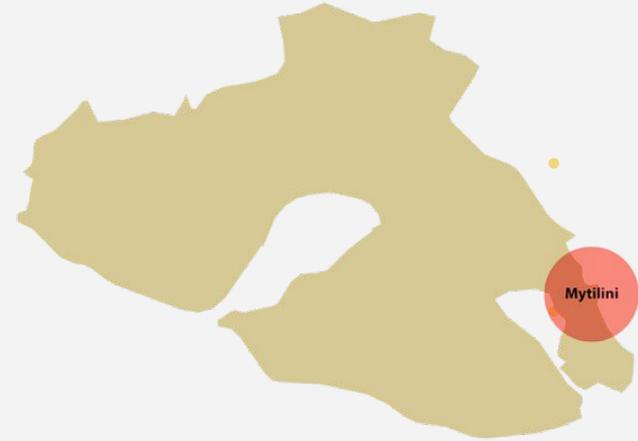
They are mostly families with children from Afghanistan and Syria



At the end of 2019, Greece hosted approximately 186,200 refugees and asylum-seekers.

According to UNHCR statistics 39,505 people crossed the Aegean Sea.

The overwhelming majority of 22,252 of them reached Lesbos island.



A Message From Our Board



Efi Latsoudi,
Founding Member of Lesvos Solidarity

It is a sad fact, that many children and adult refugees live on the shadowy side of life.

Ostracized from society and discriminated against, they are deprived of opportunities and hope. Lesvos Solidarity aims to bring light into the lives of those in need and provide them with sustainable support.

Since 2016 we wanted to provide the most vulnerable refugee population with safe accommodation, medical and psychosocial assistance, food and education in order to improve their everyday life on the island of Lesvos and create new opportunities for their future.

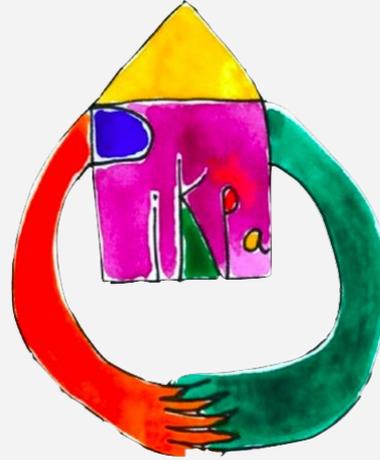
2019 was a tough year for us. We faced a major struggle to sustain our operations with a shortfall in funding. Thanks to all our supporters around the world, including foundations and companies, we managed to maintain the same high level of our services throughout an uncertain year.

So we want to send our love and gratitude to all of you who supported us financially during the year!

Our love and gratitude to every single volunteer who joined efforts with us and shared our vision in Pikpa Camp, Mosaik Support Center and our workshops!

Thank you for the critical role you played and continue to play in our efforts to lift up our population of Pikpa Camp. As we continue on our journey to spread the feeling of solidarity and dignity, we are truly honored that you have chosen to join forces with us as a partner, supporter and friend.

Pikpa Camp



A grassroots voluntary solidarity network called 'The Village of Altogether' was formed in 2012, and requested from the municipality the use of an abandoned children's holiday camp known as 'PIKPA', in order to host refugees and underprivileged local families and individuals.

In 2014, when the refugee crisis hit Lesbos, PIKPA was providing food and shelter for 600 refugees daily. Since then, PIKPA was hosting thousands of refugees amongst the most vulnerable on the island. Lesbos Solidarity was formally registered in 2016 and started operating in the camp and providing services to its residents. Pikpa has set an example of how a community based shelter can provide dignity and empowerment to those on the move.

Pikpa Camp

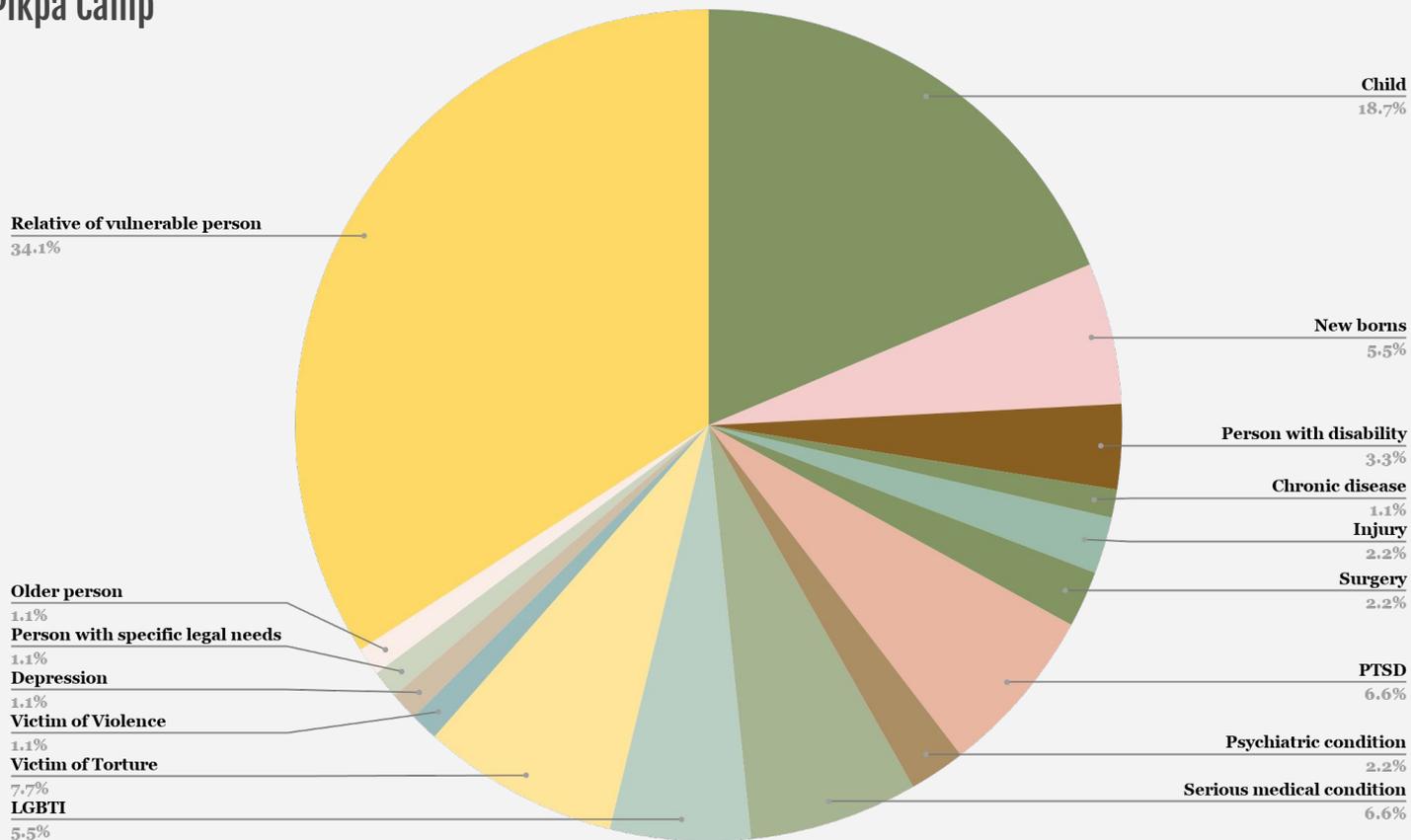


Pikpa camp was an independent, open refugee camp in Mytilini, Lesvos (Greece). It was a community-based space, built on the principles of solidarity, empowerment and active participation.

Pikpa camp's residents were among the most vulnerable refugees in Lesvos; people who suffer from serious medical conditions, victims of torture and violence, large families, pregnant women, newborns, LGBTI etc.

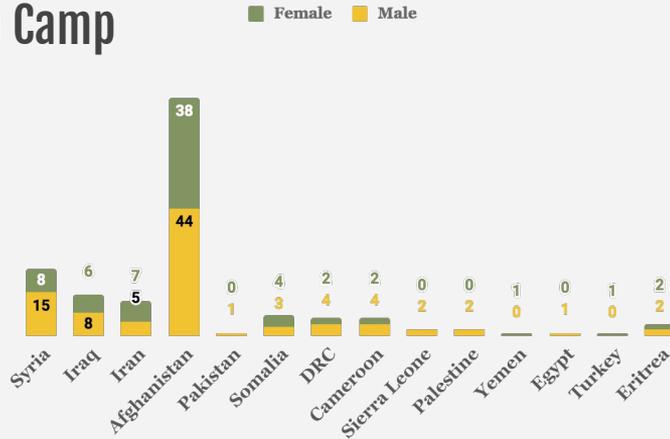
There were are 16 wooden houses, 3 rooms in the main building, and 6 emergency shelters. A team of volunteers, residents and staff worked daily to ensure all shelters are fully equipped and prepared for the season.

Vulnerability Representation in Pikpa Camp



Pikpa Camp

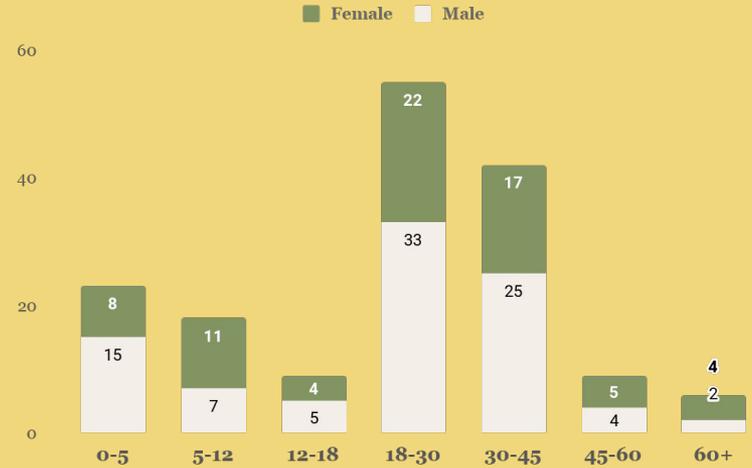
Country of Origin



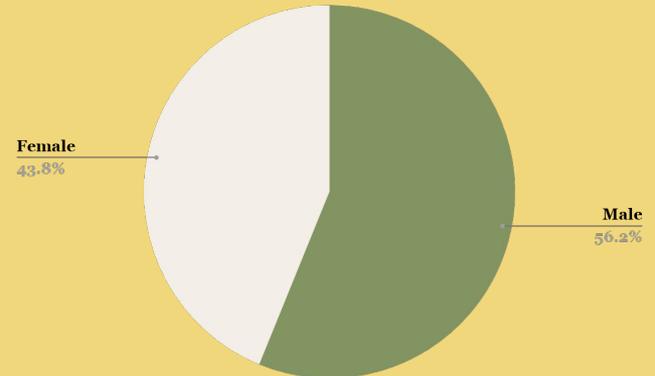
In 2019, 162 asylum seekers and refugees were accommodated at Pikpa camp including 48 women, 64 men and 50 children with an average of 74 people living at camp each day.

Of our 2019 population, 23 were from Syria, 82 from Afghanistan, 12 from Iran, 14 from Iraq, 2 from Palestine, 1 from Pakistan, 7 from Somalia, 6 from Democratic Republic of Congo, 6 from Cameroon, 4 from Eritrea, 1 from Yemen, 1 from Egypt, 1 Nigeria, 1 from Turkey and 2 from Sierra Leone.

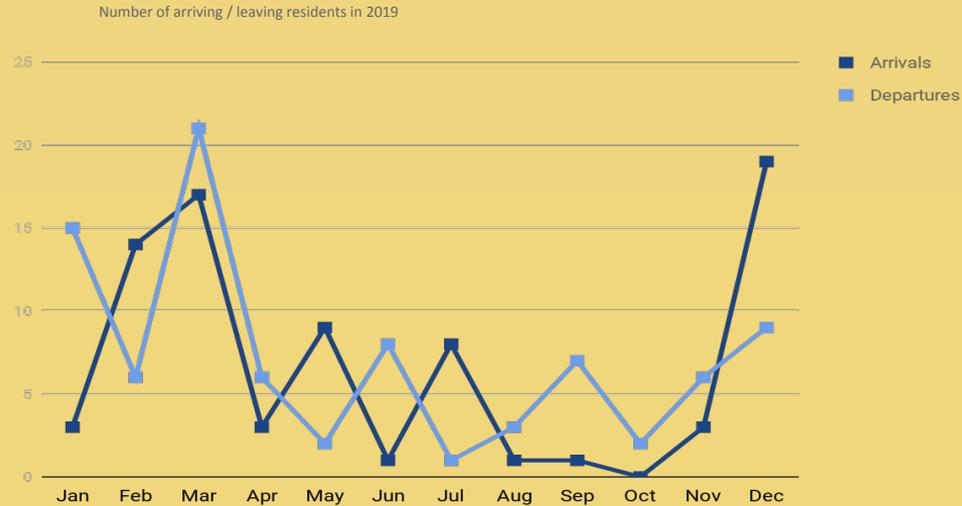
Age Groups



Gender Representation



Pikpa Camp



The population of residents of Pikpa has been smaller over the year 2019 due to the uncertainty in our finances from march until end of august. We have tried to support as many individuals as we could, without taking the risk of not being able to support each one of them fully.

Thanks to a renewed psychosocial team this year, we have been able to compensate by focusing on cases with a high need for psychosocial support, and reducing the camp population has been an opportunity to address personal and community needs more in depth.

Pikpa Camp : activities

Our activities program were designed to build empowerment through the development of skills and knowledge, as well as it participates in creating bonds between community members.

Pikpa offered a range of activities throughout the year for all age groups:

- ❖ Forest school for children 3-6 years old
- ❖ Kindergarten for children 6-12 years old
- ❖ Teenagers' activities group for boys and girls 13-18 years old
- ❖ Football, basketball volleyball and basketball for women only, crossfit, yoga, fitness, music lessons
- ❖ Greek, English, French and Spanish lessons
- ❖ Movie Nights and football games projections
- ❖ Day trips to discover the island and spend some time out of the camp

CLOWNS VISITING THE KINDERGARTEN



YOGA CLASS



DAY TRIP FOR CHILDREN



PIKPA FOOTBALL TEAM

FINAL OF THE CHAMPIONS LEAGUE PROJECTION



Pikpa Camp : activities



WORKSHOPS

sewing, crafts, gardening, carpentry and pottery workshops were held in Pikpa this year, with participants also coming from Mytilini and Moria



TREE PLANTING EVENT

Last March, we organised a successful tree planting event. 40 orange, walnut, olive, lemon and cherry trees were planted by each household



WOMEN ONLY SPACE

A whole new space was set up for women inside the camp. Residents and volunteers have organised weekly gatherings, discussions and activities, as well as information sessions specifically for women

Pikpa

MEDICAL SUPPORT

Our nurse was following the medical needs of all residents, with over 150 appointments this year at the public hospital and private doctors, and arranged the vaccination of all children able to attend public schools



CAMP SUSTAINABILITY

Residents of Pikpa received weekly 3 boxes of food with local vegetables, hygiene and homeware items, clothes upon appointments and could use our laundry service. Residents and volunteers worked together to ensure that all infrastructures are properly maintained

LEGAL SUPPORT

Our psychosocial team was in close collaboration with legal actors (HIAS, RSA and more) are following the needs of all residents regarding asylum, transfers, ID cards and registrations in the greek public systems, and follow up on their needs through our weekly community meetings



PSYCHOSOCIAL SUPPORT

Our psychologist and social worker were holding individual and group sessions, and followed up on cases of 94 individuals, and building on the resilience of the community with activities attended by over 300 individuals

Finances Pikpa

Expenses

January	8 436,80 €
February	6 596,10 €
March	6 892,85 €
April	2 576,43 €
May	8 622,91 €
June	4 636,94 €
July	5 244,72 €
August	4 267,18 €
September	4 706,95 €
October	2 531,44 €
November	6 882,98 €
December	10 805,07 €
Salaries	105 358,63 €
TOTAL	177 559,00 €

16 people were employed by Lesvos Solidarity in Pikpa this year

For Lesvos Solidarity, the monthly cost of Pikpa's operations this year was of 14.797€, that is on average 183,58 €/resident, or 6,1€/day for a resident to be provided with equipped accommodation, hygiene items, activities, medical, psychosocial and asylum support, as well as transportation.

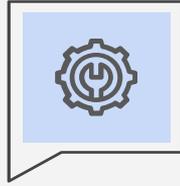
This low cost of course needs to be put in perspective as we were heavily understaffed for most of the year, and could not have done it without the support of the amazing 56 volunteers who joined us this year.

Pikpa Camp



PROGRESS

- Financial difficulties we faced gave the team an opportunity to reflect on its operations. As a result, a new, stronger structure for decision making was implemented.
- Our new psychosocial team has been working hard with the team and residents all year, strengthening participation and the feeling of community.
- New workshops and activities program.
- Pikpa was recognized as a “permanent” address, enabling its residents to apply for ID cards and passports.
- We obtained the full UN cash assistance for eligible residents.



CHALLENGES

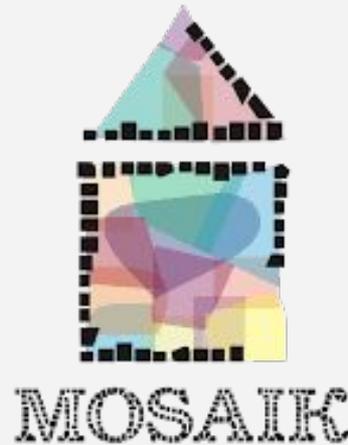
- Lack of funding from March on has resulted in the departure of members of the team, and extra burden to fundraise the missing funds, whilst working with the uncertainty of being able to pursue our mission. Thanks to our incredible volunteers, donors and supporters, we have managed to cover our operations, and came out of this crisis with a new structure.
- The elections were followed by a series of changes in policies, and the regression of the rights and access to public services for migrants.
- Anti-refugee/anti-NGOs narrative has echoed in institutions and the local society, and we have again feared eviction and sensed a shift of atmosphere in our environment.



AMBITIONS

- Expand our impact and operations by meeting the requirements to host for unaccompanied minors in Pikpa.
- Strengthen our advocacy message at the local level and better reach out to the local society to challenge the current hostile narrative on migration and focus on the protection of human and asylum right
- Work on better coordination and help to facilitate effective collaboration amongst actors in Lesvos to make a common front to denounce violations and push for improvements in legislation.
- We want to maintain and strengthen the financial stability and clearer structure we achieved to develop this year.

Mosaik Support Center



Mosaik began in 2016 with the aim to offer refugees and migrants a sustainable perspective on life while being on the island of Lesbos. We wanted to give some constructive meaning to an otherwise harrowing and seemingly arbitrary experience of waiting, attrition and discouragement. It was the creation of a partnership between Borderline Europe and Lesbos Solidarity.

Mosaik is located in the center of Mytilini and provides a haven for all in need of our services. Everyone is welcome to relax in our garden and use our facilities. It is also used for gathering and working together by many individuals and organisations in Mytilini.

Mosaik Support Center



Mosaik Support Center is open to refugees and migrants living in camps, private apartments, or NGO shelters on Lesbos as well as to members of the island's local community, facilitating processes of integration.

Mosaik's reception offers support with asylum procedures, referrals, interpretation, orientation, photocopies and help in filling in documentation for the obtention of AFM (Tax Identification Number).

All classes include mixed nationalities, migrants and locals in order to discourage segregation within the migrant population itself and to encourage exchange between migrant and local populations.

Mosaik Support Center : Activities

During 2019 there were a total of 2565 registrations for our English, Greek and IT classes. We are so proud of our 600 students who graduated this year!

Mosaik offered a wide range of workshops throughout the year for all age groups and nationalities:

- * Gravure painting
- * Poetry writing
- * Kite creation
- * Ukulele workshops
- * Yoga

Some of the most memorable events that were hosted in Mosaik are:

- * Christmas Bazaar
- * Seminar and discussion “solidarity activism in Palestine”
- * Women's day celebration
- * In-house concert with traditional music from Eastern Europe and Greece.
- * Visit of the EU Commissioner for Human Rights Council

GREEK CLASS GRADUATES



IT CLASS

GRAVURE WORKSHOP



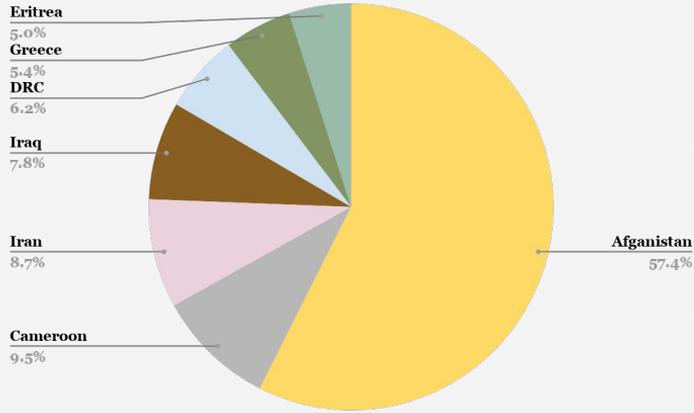
UKELELE WORKSHOP

CHRISTMAS OF 2019 BAZAAR



Mosaik

Country of Origin

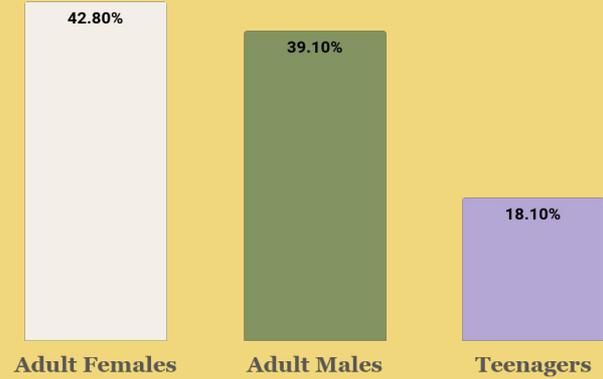


In 2019 more than 2,500 people joined our classes and activities and their age varied from 12 to 65 years old.

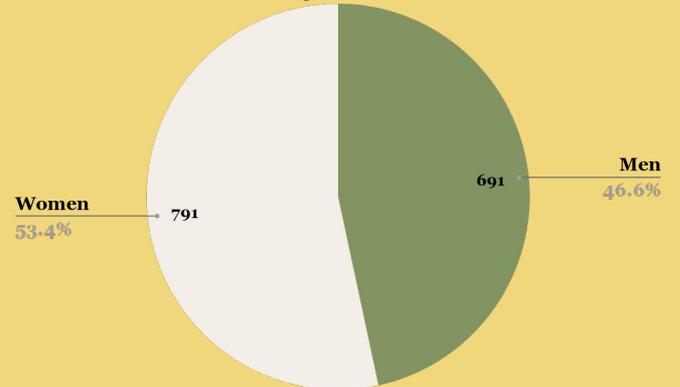
Around 2,100 people were assisted by our reception.

We had a total of 88 classes held in Mosaik and various workshops for 1,482 students.

Age Groups



Gender Representation



Mosaik Support Center : Finances

Expenses

January	1 465,00 €
February	4 122,00 €
March	2 102,00 €
April	2 079,00 €
May	2 079,00 €
June	2 091,82 €
July	3 479,63 €
August	4 734,30 €
September	4 204,42 €
October	5 635,00 €
November	4 962,41 €
December	5 906,47 €
Salaries	57 075,98 €
TOTAL	99 937,03 €

9 people were employed at the support center this year, 3 of which were refugees

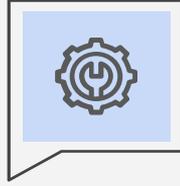
In february of 2019, facing the significant reduction of the donations towards long-term integration initiatives such as MOSAIK, a common decision was made by Lesvos Solidarity and Borderline Europe, the two founding organisations, to transfer the responsibility of the operations of the center to LeSol alone.

We kept running reception and classes on a lower scale during a transition period, until we managed to secure funding and to hire new personnel. From June on, we have had a full educational and events program again.



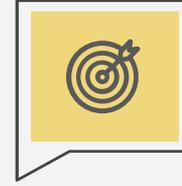
PROGRESS

- Mosaik faced a difficult beginning in 2019, specifically in March and April, as funds for the operation of the program had not been secured. With the commitment and hard work of our volunteers and employees, as well as the support of our respectable donors we resumed our operation.
- During the months of September and October the hiring of four additional team members was possible. One for the Communications Department, one for the HR/Admin/Finance departments, who also worked as back up to the reception office, and two Teachers for the new IT classes.



CHALLENGES

- We need to be able to recognize the specific needs of every attendee of our classes and adapt in order to accommodate them in an efficient and effective way.
- One of the greatest challenges is to understand and evaluate every visitor of the space, especially his/her mental health and adapt in order to provide a safe space for them with respect and empathy.
- To integrate new creative ways for us to be able to promote integration by bringing locals and refugees together in solidarity.



AMBITIONS

- To expand our educational programs and include new subjects, more languages and new cultural events
- To achieve and maintain financial stability in order to maintain the same high level of services that we aim to provide since creation of Mosaik.
- To build strong bridges with other institutes and organisations in formal and informal education.
- to inspire refugees and the local community into proposing their own projects and activities so as to be creative, take initiative and not only be the recipients of our services.



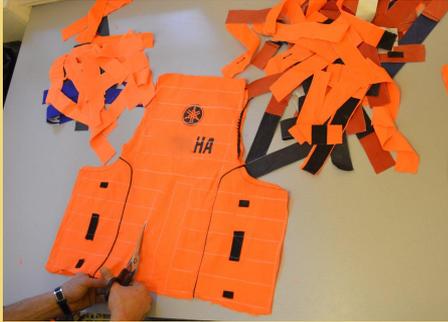
Safe Passage Bags



The Safe Passage Bags workshop is one of Lesvos Solidarity's key integration and vocational projects. It started back in the summer of 2015, when refugees and locals together started creating bags made out of the life jackets that had been used by refugees crossing the Aegean sea from Turkey, and that were left on the shoreline in Lesvos.

The workshop's mission is to provide access to the right of labor in a community-based solidarity work space that allows people to grow and maintain dignity, while providing customers with high quality, unique items that make a statement.

Safe Passage Bags



The discarded life-jackets are a reminder of the unsafe passage thousands of refugees are forced to undertake. Upcycled and transformed into bags, the same material becomes a symbol of hope.



Safe Passage Bags employs refugees in order to reduce the stigma of being a refugee, to provide opportunities for income generation and to empower them by offering opportunities that they may not find elsewhere.



Each bag carries with it the history of a forced travel; each bag will constitute in the future a solid historical proof of where violence can lead to, distributed among the people who care.

Safe Passage Bags

During 2019 a total of 1,200 life-jackets were used in order to produce 9,865 bags. Many people from around the world visit our website everyday to support our mission and purchase their own unique handmade bag.

Our products were proudly presented in various events worldwide and some of them are:

- * The exhibition of the documentary of Marine de Royer in France
- * The Refugee Walk Event ,Belgium
- * The Deutsche Schule Athen's bazaar
- * The Play, Perform, Learn, Grow (PPLG) conference in Thessaloniki
- * The Asylum Office and Peace Church Community in Germany
- * The "Upcycling - The Exhibition" event of Tesura in Cyprus
- * The Mercato dei Produttori Locali - CAMPI COLTI con l'Associazione Open Your Borders in Italy
- * The Holiday Bazaar at European Court of Auditors in Luxembourg

TESURA, CYPRUS



TOM'S FLAGSHIP STORE, ATHENS

EUROPEAN COURT OF AUDITORS,
LUXEMBOURG



Safe Passage Bags

BANANA



LAPTOP BAG



BACKPACK



WALLET



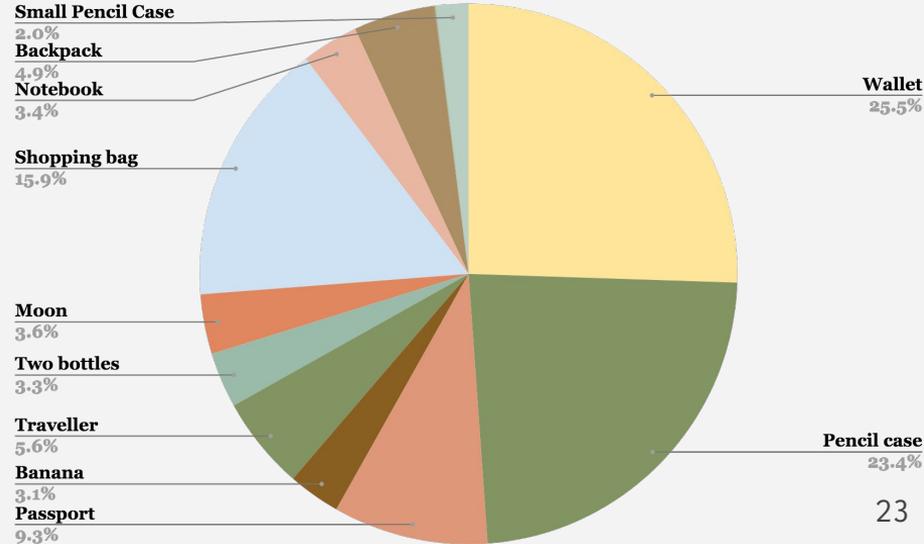
MOON BAG



Lesvos Solidarity and our workshops advocate for an inclusive society which respects human rights. During the year of 2019 the workshop employed 12 refugees and 3 locals, who are working as tailors, cutters and coordinators

This team produced 2,604 wallets, 2,383 pencil cases, 951 passport cases, 320 banana bags, 570 traveller bags, 338 two bottle bags, 365 moon handbags, 1,618 shopping bags, 500 backpacks, 348 notebook bags, 200 small pencil cases and 8 of our cubes

2019 Production



Safe Passage Bags : Finances

	Expenses	Sales
January	1 107,21 €	3 463,86 €
February	522,34 €	1 958,37 €
March	1 065,33 €	2 706,74 €
April	1 815,58 €	6 399,02 €
May	1 342,71 €	8 797,55 €
June	743,46 €	8 517,69 €
July	2 471,99 €	11 795,90 €
August	783,05 €	9 167,35 €
September	3 315,03 €	11 902,16 €
October	2 123,02 €	7 518,56 €
November	3 883,83 €	21 108,25 €
December	5 633,26 €	17 429,68 €
Salaries	100 548,95 €	-
TOTAL	125 355,76 €	110 765,13 €
BALANCE		-14 590,63 €

15 people were employed at the workshop this year, 12 of which were refugees

Monthly Sales (€)



We sold 110.765€ worth of bags this year. This covers more than 88% of our annual expenses.

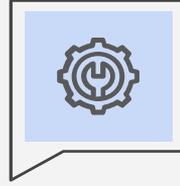
The value of the production of our workshop this year is greater than our expenses, but we are aiming at improving our sales to reach self sustainability of the project in regard of income.

Safe Passage Bags



PROGRESS

- We redesigned our online-shop with new pictures, descriptions and new products, as well as we fixed issues with the payment system.
- During 2019 we managed to expand our delivery zone and we are now able to ship our products to our supporters in Asia.
- We have established a new fruitful collaboration with GEPA
- We organised an event in a local bookstore for the launch of the Lesvos Solidarity Book. We were one year late, due to an emergency in Pikpa at the time we actually launched the book, but finally did it.



CHALLENGES

- We faced production limitations due to the lack of space in Safe Passage Bags workshop.
- Greece's new national regulations made it even harder for refugees to apply for work permit, so we were unable to have the necessary human resources to deal with the workload.
- During the year of 2019 we faced an unpredictable workforce turnover which left us understaffed.
- To create new products, in line with the spirit of Safe Passage Bags that will be made with new materials and fabrics.



AMBITIONS

- To establish sales within existing shops in Greece and in the greater European area.
- To be a part of a network of similar social enterprises that support each other and exchange good practices.
- To improve on accompanying the employees of the workshop into moving forward after they have been employed for some time. We would like to bring back the focus on personal development, rather than simple production of bags.
- To provide the option to our customers for custom made orders that differ from what we already produce.

Humade Crafts



Humade
LESVOS MOSAIK CRAFTS
REFUGEE INTEGRATION WORKSHOPS

The Humade Crafts workshop was established in June 2017 and is an innovative idea that aims at education, vocational training and social inclusion. The title of the workshop derives from the words “Human Made”. This upcycling workshop is based at Mosaik support Center.

Having as a start line the respect for the environment and the natural resources, various methods of recycling and re-use of these materials have been explored. The project aims at: sensitizing people, developing their creativity and ingenuity, inspiring concepts such as recycling, processing and transformation of useless materials and the rational use of them.

Humade Crafts



The Humade Crafts workshop was inspired by the transformative potential of re-imagining an object that was no longer useful or wanted into beautiful and unique pieces of art.

Consciousness of environmental issues, the art of upcycling old materials, the importance of skills sharing and the development of participant's creativity is the core of this workshop.

We encourage participants to set their imagination free and create unique handicrafts such as jewelry, wallets, bags, lighting and other decorative objects out of natural and discarded materials.

Humade Crafts

During 2019 more than 170 participants attended our workshop. Everyone is welcome to simply drop in during the day to create, learn or share. Our door is open daily for 6 hours training sessions for refugees, locals, kids, volunteers free of charge .

Creations of this upcycling workshop were displayed in many festivals and events, such as:

- * The closing event of Erasmus plus program in Cyprus
- * After the screening of the documentary "Lesbos -Una illa que espera" in Barcelona
- * The Antiracist festival in Athens

Humade offered a wide range of workshops outside of Mosaik in 2019:

- * Workshop out of fabric scraps, a collaboration with the fashion revolution of Cyprus.
- * Workshop to students of Varia's primary school to create art pieces out of garbage collected from the seashore in Mytilini.
- * A workshop on mosaic techniques with discarded materials, a collaboration with Tesura in Cyprus.

BAZAAR IN MOSAIK



SOKAKI FESTIVAL, ATHENS

AFTER SCREENING EVENT,
BARCELONA



Humade Crafts

PUPPETS MADE BY UPCYCLING



With the use of materials like tin cans, plastic bottles, old fabrics, recycled paper, boat rubber, recycled computer parts and some imagination our attendees are creating many wonderful things every day.

From our famous bowls to puppets and from mosaics to patchwork duvets Humade enables people to relax, have fun, build confidence and learn new skills whilst making an upcycled masterpiece that they can treasure!

During 2019 Humade offered cosmetic courses with natural material, and every participant learned how to make their 100% natural face and body creams and mosquito repellents.

EARRINGS MADE OF OLD KEYBOARDS



WORKSHOP MUSICAL INSTRUMENTS MADE OF WASTE

Reaching out to the local community, our humade workshop has been active in local public schools, bringing awareness on environmental issues and human rights, through the creation of murals

REUSED OLD FABRICS AT THE LOOM

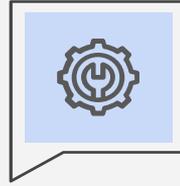


Humade Crafts



PROGRESS

- The numbers of female participants in Humade Crafts workshop increased throughout 2019 and we had a bigger return rate than 2018.
- During 2019 we have updated Humade's website and eshop and many of our supporters can now learn our news and get our creations easier.
- Humade established collaboration with reputable foundations in Greece and abroad
- We started receiving referrals from MSF for individuals with mental health issues. The feedback from psychologists is extremely positive. Their patients are improving their mood and sleep after only some weeks
- Murals and mosaics made by the Humade workshop together with students and teachers decorate many public schools in Lesvos.



CHALLENGES

- We need to establish financial stability. Even though our main materials are donated or collected, we need more donations to keep the workshop running and to make bigger projects.
- We need to create more long term programs that will engage bigger audience, both from the local and the refugee population
- Even though Mosaik's open garden is ideal for Humade's sessions during summer months, the space that we use during winter cannot host larger groups of participants easily.



AMBITIONS

- To expand our list of supporters and collaborators
- To make our social media presence even stronger in order to spread the message of upcycling and solidarity across the borders.
- To connect with more universities and schools in order to promote the idea of upcycling and cultural solidarity across nations
- To add more of our creations on our website
- To be able to employ refugees in order to teach their craftsmanship to Humade's workshop participants

Humade Crafts : Finances

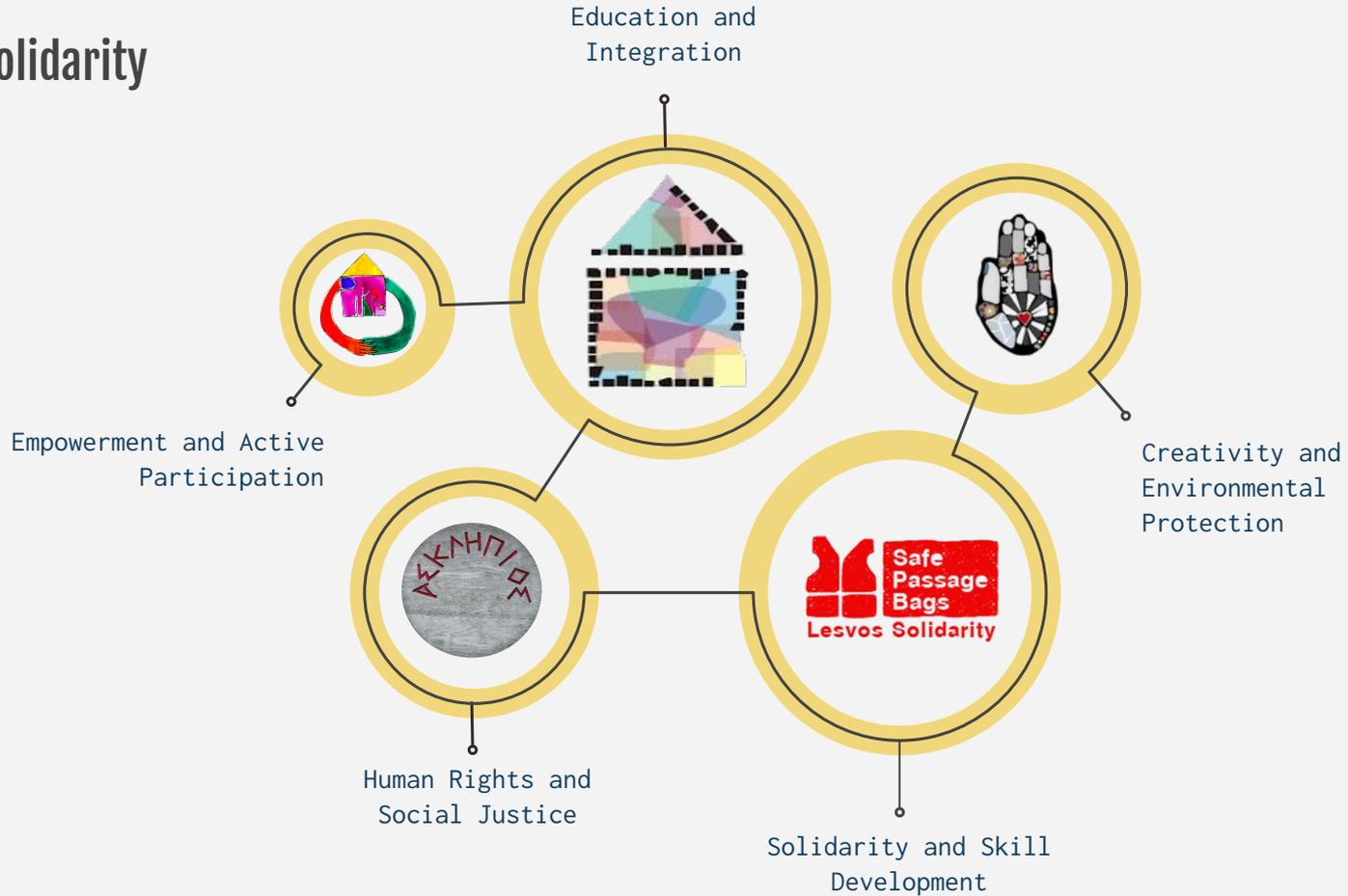
	Expenses	Sales
January	181,05 €	431,87 €
February	0,00 €	645,90 €
March	0,00 €	365,08 €
April	0,00 €	856,00 €
May	0,00 €	684,40 €
June	217,65 €	743,75 €
July	176,15 €	1 521,94 €
August	175,59 €	777,12 €
September	51,00 €	794,21 €
October	1 742,70 €	779,50 €
November	1 358,09 €	1 898,75 €
December	314,22 €	1 962,62 €
Salaries	9 876,55 €	-
TOTAL	14 093,00 €	11 461,14 €
	BALANCE	-2 631,86

* The "Salaries" include the salary of our Humade workshop coordinator, and is given here as information, although this person is employed as part of the education team of Mosaik



We sold 11.461,14€ worth of upcycled craft made in our workshop this year. This covers over 81% of our expenses, helping us support further this project.

Lesvos Solidarity



Lesvos Solidarity: Annual income and expenses

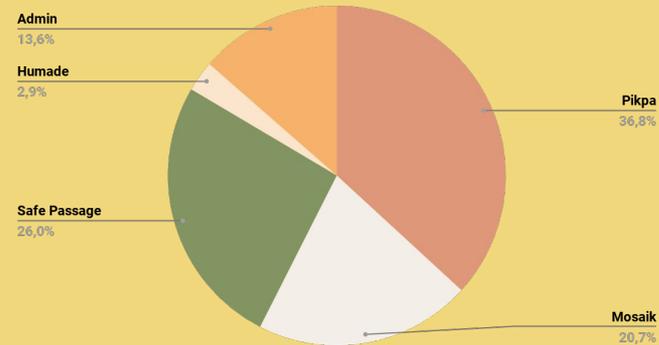
Although facing a shortage of resources, we managed to close the year with a positive balance and approvals for several programs for 2020.

EXPENSES 2019		
STAFF COSTS	296 100,27 €	61,35%
THIRD PARTY ALLOWANCES	12 280,83 €	2,54%
RENT AND UTILITY BILLS	69 681,35 €	14,44%
RAW MATERIAL AND PRODUCTION COSTS	13 488,19 €	2,79%
MEDICAL EXPENSES	12 533,96 €	2,60%
FOOD COSTS	3 103,52 €	0,64%
CONSTRUCTION AND MAINTENANCE COSTS	9 446,40 €	1,96%
CONSUMABLES	1 253,96 €	0,26%
TRANSPORTATION OF GOODS	2 929,83 €	0,61%
SUPPORT TO BENEFICIARIES EXCEPT FOOD	16 169,67 €	3,35%
TRANSPORTATION OF PERSONNEL	4 442,80 €	0,92%
FUELS AND CAR MAINTENANCE	6 716,94 €	1,39%
OTHER EXPENSES	697,62 €	0,14%
DONATION TO OTHER ORGANISATIONS	14 000,00 €	2,90%
OTHER TAXES	19 779,94 €	4,10%
TOTAL	482 625,28 €	

*estimates based on available data and previous year

46 people were employed by LeSol this year

Expenses by Department



INCOME 2019		
RESIDUALS 01/01/2019	137 683,02 €	19,71%
PRODUCT SALES	122 226,27 €	17,50%
DONATIONS	123 641,78 €	17,70%
PROGRAMS	301 650,00 €	43,19%
VAT	13 220,91 €	1,89%
TOTAL	698 421,98 €	

ACKNOWLEDGEMENTS

Once more, we need to thank all of our amazing supporters in Lesvos and all around the world, who have participated in supporting our work and spreading our message this year.

We are so grateful to all the people who kept us going, who visited us, volunteered, donated, joined our social media channels, spoke about our work around them, or who we collaborated with.

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Thank You !

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